

STATE OF **LOURDES CATHOLIC SCHOOL**

May, 2016

Teaching Children to Know, Love, and Serve God Always in a morally rich and faith filled environment. Lourdes Catholic School offers top-notch academics and superior instruction.

MISSION OF LOURDES CATHOLIC SCHOOL

The Mission of Lourdes Catholic School is to make the Living Christ visible by sharing our Catholic values, while providing a foundation rooted in faith development and educational excellence.

Be It Known To All Who Enter That Christ is The Reason for This School.

ENROLLMENT

2015-16 School Year	2016-17 Paid Registrations
PS = 32 (full)	PS = 31 (1 open)
PK = 79	PK = 59 (21 open)
Kindergarten = 29	Kindergarten = 38
First grade = 20	First grade = 24
Second grade = 26	Second grade = 20
Third grade = 37	Third grade = 21
Fourth grade = 25	Fourth grade = 29
Fifth grade = 27	Fifth grade = 22
Sixth grade = 31	Sixth grade = 21
Seventh grade = 19	Seventh grade = 27
Eighth grade = 14	Eighth grade = 18
Total: 228 (K-8); 339 (PS-8)	Total: 220 (K-8); 310 (PS-8)

SCHOOL FINANCES - Income

2015-16 Budget - Income	2016-17 Budget - Income
K-8 Tuition = 561,200	K-8 Tuition = 523,387
PreK Grant = 207,000	PreK Grant = 207,000
PS Tuition = 71,343	PS Tuition = 49,600
LLL Care & BASC = 258,500	LLL Care & BASC = 342,170
Lunch Program = 85,637	Lunch Program = 79,374
Gifts = 115,848	Gifts = 127,166
EOF = 81,099	EOF = 81,456
Other (i.e. fundraiser, fees) = 82,266	Other (i.e. fundraiser, fees) = 92,600
TOTAL = 1,466,893	TOTAL = 1,502,753

SCHOOL FINANCES - Expenses

2015-16 Budget - Expenses	2016-17 Budget - Expenses
Wages & Benefits = 1,548,466	Wages & Benefits = 1,611,087
Substitutes = 21,085	Substitutes = 20,000
Marketing = 971	Marketing = 3,000
Furnishings = 2,500	Furnishings = 2,000
Maintenance/Repair = 61,973	Maintenance/Repair = 52,000
Staff Development & BGC Fees = 4,995	Staff Development & BGC Fees = 4,930
Educational Materials = 32,676	Educational Materials = 56,850
Student Activities/Extracurric = 13,400	Student Activities/Extracurric = 14,400
Transportation = 16,963	Transportation = 30,000
Extended Care = 20,063	Extended Care = 61,000
Lunch Program = 42,761	Lunch Program = 50,722
Utilities & Technology = 84,024	Utilities & Technology = 53,335
TOTAL = 1,849,877	TOTAL = 1,959,324

Student Achievement: Iowa Assessments 2015

percent of students at or above proficiency

	LCS Reading	National Reading	LCS Math	National Math
Grade 3	89.2%	67%	81.1%	65%
Grade 4	84.6%	69%	88.5%	62%
Grade 5	92.6%	67%	81.5%	62%
Grade 6	77.4%	68%	93.5%	62%
Grade 7	68.4%	72%	89.5%	63%
Grade 8	100%	74%	100%	67%

Student Achievement:

FAST - Early & CBM Reading

% students meeting or exceeding benchmark

	Spring LCS	Spring Iowa
Kindergarten	70%	70%
Grade 1	90%	70%
Grade 2	77%	65%
Grade 3	76%	66%
Grade 4	76%	63%
Grade 5	85%	66%
Grade 6	71%	64%
Building Wide (K-6)	77%	66%

Student Achievement:

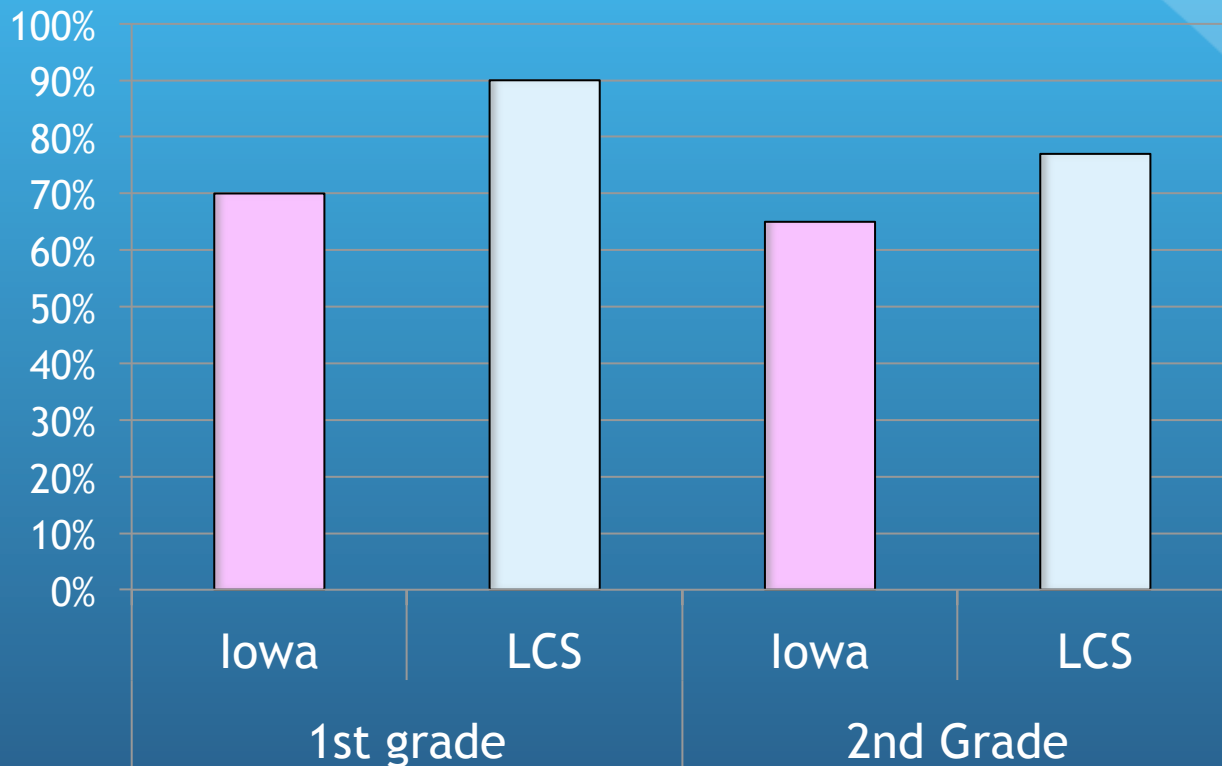
FAST - aReading

% students meeting or exceeding benchmark

	Fall	Winter	Spring
Grade K	Not given	65.2%	79.2%
Grade 1	73.9%	91.3%	86.9%
Grade 2	89.7%	76.9%	84.6%
Grade 3	82.7%	75.8%	96.4%
Grade 4	89.7%	86.7%	90.0%
Grade 5	80.6%	77.4%%	87.1%
Grade 6	68.2%	63.6%%	68.2%

Student Achievement: Voweletics

% students meeting or exceeding benchmark



Professional Development: Gifted and Talented

- Gifted and talented learners - work group consisting of:
 - Mrs. Lawrence
 - Miss Willits
 - Ms. Alongi
 - Mrs. Paul
 - Mrs. Mesick
 - Mrs. Johnson
- Data was gathered and analyzed. Identification procedure was put into place.
- GT services at LCS may consist of any of the following as appropriate for each unique student: enrichment, single-subject acceleration, whole-grade acceleration (grade skipping), extra curricular academic activities, Academic Club

Professional Development: FAST and IGDIs

- FAST: Formative Assessment for Teachers
 - Early Reading (K-1)
 - CBM Reading (2nd-6th)
 - aReading (K-6th)
- IGDIs: Individual Growth and Development Indicators
 - 4-year olds
- Monthly preK meetings with Bettendorf Schools regarding GOLD assessments and implementation of IGDIs
- Miss Willits: Analyzing Tier and FAST Data (AEA)

Professional Development: Leadership

- Principals Leadership in Action (PLA)
 - Ms. Alongi and Miss Willits at AEA
- Monthly diocesan principal meetings
 - Art, PE, Religion, & Music in-service concurrently occurring
 - Diocesan strategic planning
 - Support for acquiring federal title dollars
- Monthly Scott County Catholic principal meetings
- In process of arranging meeting with surrounding school districts to secure the federal title money that follows our students; currently, only Bettendorf provides us with our title money.

Professional Development: Upcoming - Title II A \$

- MBAEA classes over the summer
- Iowa Talented and Gifted Conference in October
- ICSS (Social Studies) Conference in October
- ISEA Academy courses
- AEA PD online courses
- Courses needed to secure TAG endorsement
- Book studies:
 - The Energy Bus
 - Matthew Kelly books

STAFFING UPDATES

- Bud Price is the Director of Facilities to both church and school
- New Special Education teacher to be hired
- New PS/PK teacher to be hired
- Kindergarten teacher: Mrs. Snyder
- Two kindergarten aides to be hired
- 4th grade teacher: Mrs. Burman
- Mr. Clark will remain as Athletic Director

CURRICULUM UPDATES

- The TCI Science and Social Studies were successfully implemented in K-2 this year.
- 6th, 7th, and 8th grade Language Arts will have a new textbook adoption for next year.
- Thank you to Home and School for BOTH of the above - Lourdes Starry Night fundraising paid for both!

EXTRA-CURRICULAR PROGRAMS

- Academic Club
- Band
- Basketball
- Cheerleading
- Chess Club
- Choir
- Drama Club
- Intramurals
- Football - through Assumption
- Mock Trial
- Newspaper
- Robotics
- Scouts
- Student Council
- Volleyball

IMPROVEMENTS

- 40 iPads purchased for 3rd grade with SCRA grant money and Home & School matching dollars.
- An additional kindergarten teacher's aide will be added to our staff for 2016-17, so that each classroom has a full-time aide.
- Online registration was piloted for the first time this year.
- New covenant with St. John Vianney Parish, improving relationship between our communities.

Improvements: LLL Center

- New facility being leased at 1414 Miss. Blvd. - completely renovated and DHS licensed!
 - New child-friendly restrooms
 - 100% visibility by replacing walls with clear glass
 - Care provided all on one level
- Improved adult -to-child ratio implemented.
- Improved security coding system.

QUESTIONS/COMMENTS