

STATE OF **LOURDES CATHOLIC SCHOOL**

June 2017

Teaching Children to Know, Love, and Serve God Always in a morally rich and faith filled environment. Lourdes Catholic School offers top-notch academics and superior instruction.

MISSION OF LOURDES CATHOLIC SCHOOL

The Mission of Lourdes Catholic School is to make the Living Christ visible by sharing our Catholic values, while providing a foundation rooted in faith development and educational excellence.

Be It Known To All Who Enter That Christ is The Reason for This School.

ENROLLMENT – is up!

2017-18 Paid Registrations	2016-17 Enrollment
PS = 30	PS = 29
PK = 80	PK = 67
Kindergarten = 24	Kindergarten = 38
First grade = 32	First grade = 21
Second grade = 23	Second grade = 21
Third grade = 22	Third grade = 23
Fourth grade = 23	Fourth grade = 29
Fifth grade = 30	Fifth grade = 24
Sixth grade = 25	Sixth grade = 19
Seventh grade = 19	Seventh grade = 26
Eighth grade = 26	Eighth grade = 19
Total: 224 (K-8); 334 (PS-8)	Total: 220 (K-8); 316 (PS-8)

SCHOOL FINANCES - Income

2015-16 Budget - Income	2016-17 Budget - Income
K-8 Tuition = 561,200	K-8 Tuition = 523,387
PreK Grant = 207,000	PreK Grant = 207,000
PS Tuition = 71,343	PS Tuition = 49,600
LLL Care & BASC = 258,500	LLL Care & BASC = 342,170
Lunch Program = 85,637	Lunch Program = 79,374
Gifts = 115,848	Gifts = 127,166
EOF = 81,099	EOF = 81,456
Other (i.e. fundraiser, fees) = 82,266	Other (i.e. fundraiser, fees) = 92,600
TOTAL = 1,466,893	TOTAL = 1,502,753

SCHOOL FINANCES - Expenses

2015-16 Budget - Expenses	2016-17 Budget - Expenses
Wages & Benefits = 1,548,466	Wages & Benefits = 1,611,087
Substitutes = 21,085	Substitutes = 20,000
Marketing = 971	Marketing = 3,000
Furnishings = 2,500	Furnishings = 2,000
Maintenance/Repair = 61,973	Maintenance/Repair = 52,000
Staff Development & BGC Fees = 4,995	Staff Development & BGC Fees = 4,930
Educational Materials = 32,676	Educational Materials = 56,850
Student Activities/Extracurric = 13,400	Student Activities/Extracurric = 14,400
Transportation = 16,963	Transportation = 30,000
Extended Care = 20,063	Extended Care = 61,000
Lunch Program = 42,761	Lunch Program = 50,722
Utilities & Technology = 84,024	Utilities & Technology = 53,335
TOTAL = 1,849,877	TOTAL = 1,959,324

Student Achievement: Iowa Assessments 2016

	LCS Reading	National Reading	LCS Math	National Math
Grade 3	89.2%	74%	81.1%	76%
Grade 4	84.6%	83%	88.5%	70%
Grade 5	92.6%	81%	81.5%	65%
Grade 6	77.4%	83%	93.5%	70%
Grade 7	68.4%	81%	89.5%	65%
Grade 8	100%	74%	100%	79%

Student Achievement:

FAST - Early & CBM Reading

% students meeting or exceeding benchmark

	Spring 2017 LCS	Spring 2017 Iowa
Kindergarten	89.5%	70%
Grade 1	90.5%	70%
Grade 2	95.2%	65%
Grade 3	91.3%	66%
Grade 4	93.1%	63%
Grade 5	79.2%	66%
Grade 6	79.0%	64%
Building Wide (K-6)	88.6%	66%

Student Achievement:

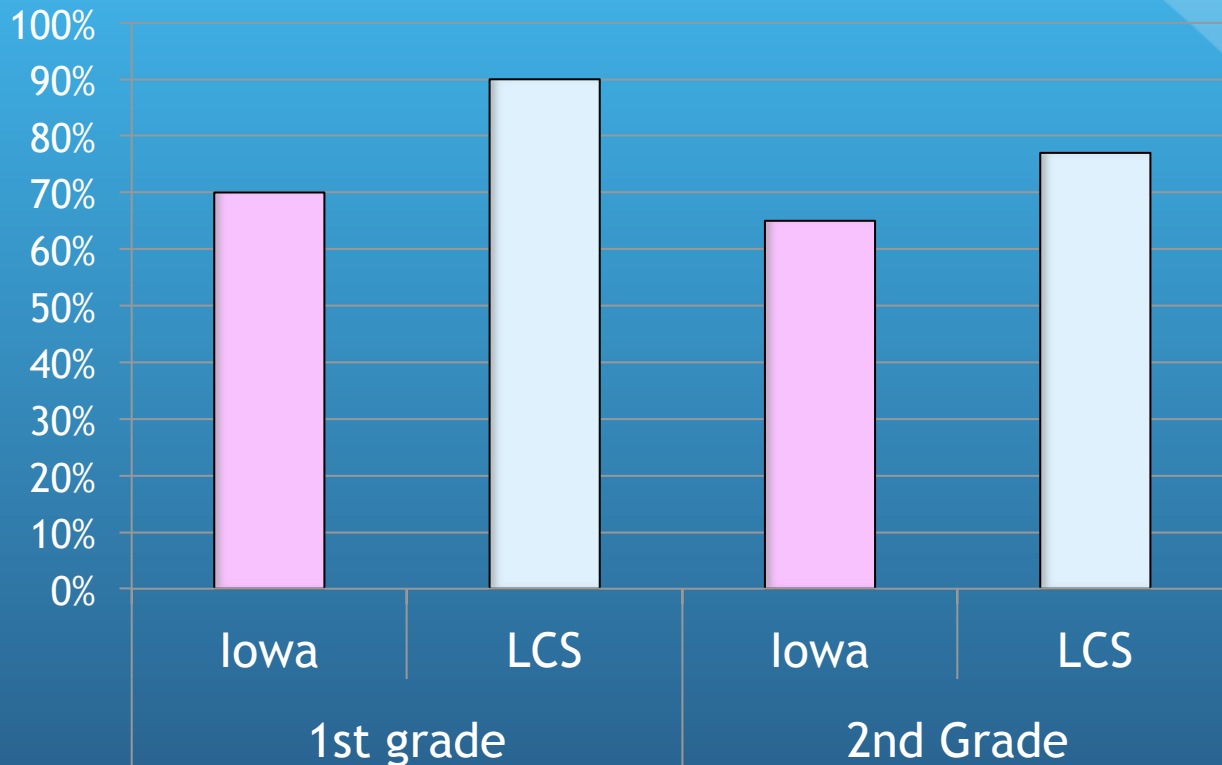
Early Primary aReading

% students meeting or exceeding benchmark

	Fall aReading	Winter aReading	Spring aReading
Kindergarten	Not assessed	57.9%	73.7%
Grade 1	77.3%	72.7%	80.9%

Student Achievement: Voweletics

% students meeting or exceeding benchmark



Professional Development: Gifted and Talented

- Gifted and talented learners - work group consisting of:
 - Mrs. Lawrence
 - Miss Willits
 - Ms. Alongi
 - Mrs. Paul
 - Mrs. Mesick
 - Mrs. Johnson
- Data was gathered and analyzed. Identification procedure was put into place.
- GT services at LCS may consist of any of the following as appropriate for each unique student: enrichment, single-subject acceleration, whole-grade acceleration (grade skipping), extra curricular academic activities, Academic Club

Professional Development: FAST and IGDIs

- FAST: Formative Assessment for Teachers
 - Early Reading (K-1)
 - CBM Reading (2nd-6th)
 - aReading (K-6th)
- IGDIs: Individual Growth and Development Indicators
 - 4-year olds
- Monthly preK meetings with Bettendorf Schools regarding GOLD assessments and implementation of IGDIs
- Miss Willits: Analyzing Tier and FAST Data (AEA)

Professional Development: Leadership

- Coaching for Administrators
 - Ms. Alongi – Oct. 2017 at MBAEA
 - Student-centered coaching to increase teacher effectiveness
- Monthly diocesan principal meetings
 - Art, PE, Religion, & Music in-service concurrently occurring
 - Diocesan strategic planning
 - Support for acquiring federal title dollars
- Monthly Scott County Catholic principal meetings
- Miss Willits – Redesigning the 90-minute Reading Block, Sept. 2017 at MBAEA

Professional Development: Upcoming - Title II A \$

- MBAEA classes over the summer
- Iowa Talented and Gifted Conference in October
- ICSS (Social Studies) Conference in October
- Iowa World Language Conference in October
- ISEA Academy and AEA PD Online courses
- Book studies:
 - Beautiful Mercy – Fall 2016
 - Energy Bus – Spring 2017
 - Forming Intentional Disciples – Fall 2017

CURRICULUM UPDATES

- New K-1 Reading/LA adoption for 2017-18
- TCI Social Studies adoption for grades 2-3 for 2017-18.
- 6th, 7th, and 8th grade Language Arts successfully implemented new will have a new textbook in 2016-17.
- Thank you to Home and School - Lourdes Starry Night fundraising made it possible!

EXTRA-CURRICULAR PROGRAMS

- Academic Club
- Band
- Basketball
- Battle of the Books
- Cheerleading
- Chess Club
- Choir
- Drama Club
- Intramurals
- Football - through Assumption
- Mock Trial
- Robotics
- Scouts
- Student Council
- Volleyball

IMPROVEMENTS

- New Science Lab for 6-7-8 graders with SCRA grant money and Home & School matching dollars.
- New roof on church, gym, and school completed summer 2017.
- New carpet in school library completed summer 2017.
- New playground equipment installed summer 2017
– Gaga Pit and Buddy Benches

QUESTIONS/COMMENTS